

City of Indianapolis • 2005 Proposed Budget



Bart Peterson, Mayor • Barbara A. Lawrence, Controller

City of Indianapolis • 2005 Proposed Budget

Cover images provided by Public Art Indianapolis, a program managed by the Arts Council of Indianapolis with the support of the Indianapolis Cultural Development Commission. Reproductive rights are also courtesy of the Indiana War Memorials Commission.

Left to right:

Pro Patria, 1929, by Henry Hering (1874-1949, American), Photograph by: Larry Endicott, 2004 (c)

Soldiers and Sailors Monument, 1887-1902, by Bruno Schmitz (1858-1916, German), Photograph by: Larry Endicott, 2004 (c)

Depew Memorial Fountain, 1919, Alexander Stirling Calder (1870-1945, American), Photograph by: William Rasdell, 2004 (c)

Untitled (Jazz Musicians), By John Spaulding (1942-2004, American), Photograph by: Greg Whitaker, 2004 (c)

The Gleaners, work in progress, by Julian Gammons (b. 1959, American), Photograph by: William Rasdell, 2004 (c)

Reaching, 1987, by Zenos Frudakis (b. 1951, American), Photograph by: Greg Whitaker, 2004 (c)

**CITY OF INDIANAPOLIS
MAYOR**

Bart Peterson

CITY-COUNTY COUNCIL MEMBERS

Rozelle Boyd, Council President

Monroe Gray, Majority Leader

Dr. Philip Borst, Minority Leader

Patrice Abdullah
Vernon Brown
Lonnell Conley
Ron Gibson
Dane Mahern
Mary Moriarty Adams
Marilyn Pfisterer
Earl Salisbury
Mike Speedy

Gregory Bowes
Virginia Cain
N. Susie Day
Scott Keller
Angela Mansfield
Jackie Nytes
Lincoln Plowman
Scott Schneider
Steve Talley

James Bradford
Bob Cockrum
Sherron Franklin
Lance Langsford
Lynn McWhirter
William Oliver
Isaac Randolph
Joanne Sanders

APPOINTED OFFICIALS

Mike O'Connor
Jane Henegar
Carolyn Coleman
Barbara Lawrence
Scott Chinn
Brenda Burke
Maury Plambeck
James Garrard
Robert Turner
Joseph Wynns

Chief Deputy Mayor/Chief of Staff
Deputy Mayor/Public Policy
Deputy Mayor/Neighborhoods
Controller
Corporation Counsel
Director of Administration
Director of Metropolitan Development
Director of Public Works
Director of Public Safety
Director of Parks and Recreation

Table of Contents

Mayor's Transmittal Letter

Introduction

Consolidated County Organization Chart	5
A Look Around Indianapolis	6
Indianapolis Government	11
The Indianapolis City Budget	13
2005 Budget Calendar	15
Acknowledgements	16

2005 Executive Summary

2005 Budget Summary	17
Staffing Levels and Staffing by Department	19
Resources and Requirements	20
City Proposed Expense Budget by Character-Object	21
City Proposed Revenue Budget by Character-Object	24
Budget Summary by Department and Character	28
Property Tax Data	30
Statement of Fund Balances	32

Table of Contents

2005 Annual Budget by Department

Executive and Legislative _____	35
Department of Administration _____	85
Department of Metropolitan Development _____	117
Department of Public Works _____	159
Department of Public Safety _____	185
Department of Parks and Recreation _____	235

Debt Service Schedules

Civil City Sinking _____	285
Metro Thoroughfare Sinking _____	286
Redevelopment Sinking _____	287
Sanitation Sinking _____	288
Park Sinking _____	289
MECA Sinking _____	290

Additional Information

Glossary _____	291
Acronymns and Abbreviations _____	294
City Budget by Fund-Department-Division _____	297
Resources and Requirements by Fund-Department-Character _____	331